

ANNEX III - BUDGET

This Annex is to be filled by applicants for a grant for an action under the Call for Proposals
EASME/EMFF/2016/1.2.1.3

The information provided here shall be accurate and complete.

Indirect costs are not eligible in case the applicant already received an operating
grant from the Union Budget.

Applicants should be aware that the amount specified in "Total Cost" of Table 1
has to be equal to the amount specified in "Total Revenue" of Table 3.

ESTIMATED BUDGET OF THE ACTION

Estimated eligible costs of the action (Table 1)

	REIMBURSEMENT OF ELIGIBLE COSTS & FLAT RATE OF 7% INDIRECT COSTS	Share of each cost category in total eligible costs
	Estimated eligible costs	
	(EUR)	%
Direct eligible costs		
1. Cost category 1 - Personnel costs	0	0%
2. Cost category 2 - Travel and subsistence	0	0%
3. Cost category 3 - Depreciation of equipment costs	0	0%
4. Cost category 4 - Subcontracting	0	0%
5. Cost category 5 - Other costs (incl. supplies and consumables)	0	0%
I. Total direct eligible costs	0	0%
II. Indirect eligible costs (7%)	0	0%
III. Total costs (I+II)	0	0%

Requested EU contribution (Table 2)

Expenditure	Amount
1. Total eligible costs	0
2. Percentage of EU contribution requested (maximum 80%)	%
3. Requested EU contribution	-

Estimated revenue of the action (Table 3)

Revenue	Amount
1. Requested EU contribution	0
2. Income generated by the action	0
3. Own contribution	0
4. Third parties contribution	0
Total revenue (*)	0

(*) Total costs of table 1 and total revenue of Table 3 MUST be equal

ESTIMATED BUDGET OF APPLICANT 1

Estimated eligible costs of the action and EU contribution (Table 1)			
			REIMBURSEMENT OF ELIGIBLE COSTS & FLAT RATE OF 7% INDIRECT COSTS
			Estimated eligible costs
			(EUR)
Direct eligible costs			
I. Cost category 1 - Personnel costs	Hourly rate (*)	Number of hours	
1.1. <Insert cost subcategory 1.1. (e.g. technical personnel)>			0
1.2. <Insert cost subcategory 1.2 (e.g. administrative personnel)>			0
1.3. <Insert cost subcategory 1.3>			0
1.4. <Insert cost subcategory 1.4>			0
1.5. <Insert cost subcategory 1.5>			0
			0
			0
			0
Sub-total for cost category 1		0	0
2. Cost category 2 - Travel and subsistence	Average cost per travel	Number of travels	
2.1. Travel in the country			0
2.2 Travel within EU			0
2.3 Travel outside EU			0
			0
Sub-total for cost category 2		0	0
3. Cost category 3 - Depreciation of equipment costs	Equipment cost	Depreciation % (**)	
3.1. <Insert cost subcategory 3.1 >			0
.....			0
.....			0
.....			0
			0
			0
Sub-total for cost category 3		0	0
4. Cost category 4 - Subcontracting			
4.1. Web development			0
4.2. <Insert cost subcategory 4.2 >			0
.....			0
			0
			0
			0
Sub-total for cost category 4		0	0
5. Cost category 5 - Other costs (incl. supplies and consumables)			
5.1. Publications and dissemination			0
5.2. Translation			0
5.3 Audit certificate			0
.....			0
			0
			0
Sub-total for cost category 5		0	0
I. Total direct eligible costs			0
II. Indirect eligible costs (7%)			0
III. Total costs (I+II)			0

* For the calculation of the hourly rates, please use the hourly calculation template of the Model Financial Statement

** Depreciation = the percentage of the equipment cost depreciated during the duration of the action

Requested EU contribution (Table 2)	
Expenditure	Amount
1. Total eligible costs	0
2. Percentage of EU contribution requested (maximum 80%)	%
Requested EU contribution	

Estimated revenue of the action (Table 3)	
Revenue	Amount
1. Requested EU contribution	0
2. Income generated by the action	
3. Own contribution	
4. Third parties contribution	
Total revenue (*)	0

ESTIMATED BUDGET OF APPLICANT 2

Estimated eligible costs of the action and EU contribution (Table 1)			
			REIMBURSEMENT OF ELIGIBLE COSTS & FLAT RATE OF 7% INDIRECT COSTS
			Estimated eligible costs
			(EUR)
Direct eligible costs			
1. Cost category 1 - Personnel costs	Hourly rate (*)	Number of hours	
1.1. < Insert cost subcategory 1.1. (e.g. technical personnel)>			0
1.2. < Insert cost subcategory 1.2 (e.g. administrative personnel)>			0
1.3. < Insert cost subcategory 1.3>			0
1.4. < Insert cost subcategory 1.4>			0
1.5. < Insert cost subcategory 1.5>			0
			0
			0
			0
Sub-total for cost category 1		0	0
2. Cost category 2 - Travel and subsistence	Average cost per travel	Number of travels	
2.1. Travel in the country			0
2.2. Travel within EU			0
2.3. Travel outside EU			0
			0
Sub-total for cost category 2		0	0
3. Cost category 3 - Depreciation of equipment costs	Equipment cost	Depreciation % (**)	
3.1. < Insert cost subcategory 3.1 >			0
.....			0
.....			0
.....			0
			0
			0
Sub-total for cost category 3		0	0
4. Cost category 4 - Subcontracting			
4.1. Web development			0
4.2. < Insert cost subcategory 4.2 >			0
.....			0
			0
			0
Sub-total for cost category 4		0	0
5. Cost category 5 - Other costs (incl. supplies and consumables)			
5.1. Publications and dissemination			0
5.2. Translation			0
5.3. Audit certificate			0
.....			0
			0
			0
Sub-total for cost category 5		0	0
I. Total direct eligible costs		0	0
II. Indirect eligible costs (7%)		0	0
III. Total costs (I+II)		0	0

* For the calculation of the hourly rates, please use the hourly calculation template of the Model Financial Statement

** Depreciation = the percentage of the equipment cost depreciated during the duration of the action

Requested EU contribution (Table 2)	
Expenditure	Amount
1. Total eligible costs	0
2. Percentage of EU contribution requested (maximum 80%)	%
Requested EU contribution	

Estimated revenue of the action (Table 3)	
Revenue	Amount
1. Requested EU contribution	0
2. Income generated by the action	
3. Own contribution	
4. Third parties contribution	
Total revenue (*)	0

ESTIMATED BUDGET OF APPLICANT 3

Estimated eligible costs of the action and EU contribution (Table 1)

			REIMBURSEMENT OF ELIGIBLE COSTS & FLAT RATE OF 7% INDIRECT COSTS
			Estimated eligible costs
			(EUR)
Direct eligible costs			
I. Cost category 1 - Personnel costs	Hourly rate (*)	Number of hours	
1.1. <Insert cost subcategory 1.1. (e.g. technical personnel)>			0
1.2. <Insert cost subcategory 1.2 (e.g. administrative personnel)>			0
1.3. <Insert cost subcategory 1.3>			0
1.4. <Insert cost subcategory 1.4>			0
1.5. <Insert cost subcategory 1.5>			0
			0
			0
			0
Sub-total for cost category 1		0	0
2. Cost category 2 - Travel and subsistence	Average cost per travel	Number of travels	
2.1. Travel in the country			0
2.2. Travel within EU			0
2.3. Travel outside EU			0
			0
Sub-total for cost category 2		0	0
3. Cost category 3 - Depreciation of equipment costs	Equipment cost	Depreciation % (**)	
3.1. <Insert cost subcategory 3.1 >			0
.....			0
.....			0
.....			0
			0
			0
			0
Sub-total for cost category 3		0	0
4. Cost category 4 - Subcontracting			
4.1. Web development			0
4.2. <Insert cost subcategory 4.2 >			0
.....			0
			0
			0
			0
Sub-total for cost category 4		0	0
5. Cost category 5 - Other costs (incl. supplies and consumables)			
5.1. Publications and dissemination			0
5.2. Translation			0
5.3. Audit certificate			0
.....			0
			0
			0
Sub-total for cost category 5		0	0
I. Total direct eligible costs			0
II. Indirect eligible costs (7%)			0
III. Total costs (I+II)			0

* For the calculation of the hourly rates, please use the hourly calculation template of the Model Financial Statement

** Depreciation = the percentage of the equipment cost depreciated during the duration of the action

Requested EU contribution (Table 2)

Expenditure	Amount
1. Total eligible costs	0
2. Percentage of EU contribution requested (maximum 80%)	%
Requested EU contribution	

Estimated revenue of the action (Table 3)

Revenue	Amount
1. Requested EU contribution	0
2. Income generated by the action	
3. Own contribution	
4. Third parties contribution	
Total revenue (*)	0

ESTIMATED BUDGET OF APPLICANT 4			
Estimated eligible costs of the action and EU contribution (Table 1)			
			REIMBURSEMENT OF ELIGIBLE COSTS & FLAT RATE OF 7% INDIRECT COSTS
			Estimated eligible costs
			(EUR)
Direct eligible costs			
1. Cost category 1 - Personnel costs	Hourly rate (*)	Number of hours	
1.1. < Insert cost subcategory 1.1. (e.g. technical personnel)>			0
1.2. < Insert cost subcategory 1.2 (e.g. administrative personnel)>			0
1.3. < Insert cost subcategory 1.3.>			0
1.4. < Insert cost subcategory 1.4.>			0
1.5. < Insert cost subcategory 1.5.>			0
			0
			0
Sub-total for cost category 1			0
2. Cost category 2 - Travel and subsistence	Average cost per travel	Number of travels	
2.1.Travel in the country			0
2.2 Travel within EU			0
2.3 Travel outside EU			0
			0
Sub-total for cost category 2			0
3. Cost category 3 - Depreciation of equipment costs	Equipment cost	Depreciation % (**)	
3.1. < Insert cost subcategory 3.1 >			0
.....			0
.....			0
.....			0
			0
			0
Sub-total for cost category 3			0
4. Cost category 4 - Subcontracting			
4.1. Web development			0
4.2. < Insert cost subcategory 4.2 >			0
.....			0
			0
			0
			0
Sub-total for cost category 4			0
5. Cost category 5 - Other costs (incl. supplies and consumables)			
5.1. Publications and dissemination			0
5.2. Translation			0
5.3 Audit certificate			0
.....			0
			0
			0
Sub-total for cost category 5			0
I. Total direct eligible costs			0
II. Indirect eligible costs (7%)			0
III. Total costs (I+II)		0	0

* For the calculation of the hourly rates, please use the hourly calculation template of the Model Financial Statement

* Depreciation = the percentage of the equipment cost depreciated during the duration of the action

Requested EU contribution (Table 2)	
Expenditure	Amount
1. Total eligible costs	0
2. Percentage of EU contribution requested (maximum 80%)	%
Requested EU contribution	

Estimated revenue of the action (Table 3)	
Revenue	Amount
1. Requested EU contribution	0
2. Income generated by the action	
3. Own contribution	
4. Third parties contribution	
Total revenue (*)	0

ESTIMATED BUDGET OF APPLICANT 5			
Estimated eligible costs of the action and EU contribution (Table 1)			
			REIMBURSEMENT OF ELIGIBLE COSTS & FLAT RATE OF 7% INDIRECT COSTS
			Estimated eligible costs
			(EUR)
Direct eligible costs			
1. Cost category 1 - Personnel costs	Hourly rate (*)	Number of hours	
1.1. < Insert cost subcategory 1.1. (e.g. technical personnel)>			0
1.2. < Insert cost subcategory 1.2 (e.g. administrative personnel)>			0
1.3. < Insert cost subcategory 1.3.>			0
1.4. < Insert cost subcategory 1.4.>			0
1.5. < Insert cost subcategory 1.5.>			0
			0
			0
Sub-total for cost category 1			0
2. Cost category 2 - Travel and subsistence	Average cost per travel	Number of travels	
2.1.Travel in the country			0
2.2 Travel within EU			0
2.3 Travel outside EU			0
			0
Sub-total for cost category 2			0
3. Cost category 3 - Depreciation of equipment costs	Equipment cost	Depreciation % (**)	
3.1. < Insert cost subcategory 3.1 >			0
.....			0
.....			0
.....			0
			0
			0
Sub-total for cost category 3			0
4. Cost category 4 - Subcontracting			
4.1. Web development			0
4.2. < Insert cost subcategory 4.2 >			0
.....			0
			0
			0
			0
Sub-total for cost category 4			0
5. Cost category 5 - Other costs (incl. supplies and consumables)			
5.1. Publications and dissemination			0
5.2. Translation			0
5.3 Audit certificate			0
.....			0
			0
			0
Sub-total for cost category 5			0
I. Total direct eligible costs			0
II. Indirect eligible costs (7%)			0
III. Total costs (I+II)			0

* For the calculation of the hourly rates, please use the hourly calculation template of the Model Financial Statement

** Depreciation = the percentage of the equipment cost depreciated during the duration of the action

Requested EU contribution (Table 2)	
Expenditure	Amount
1. Total eligible costs	0
2. Percentage of EU contribution requested (maximum 80%)	%
Requested EU contribution	

Estimated revenue of the action (Table 3)	
Revenue	Amount
1. Requested EU contribution	0
2. Income generated by the action	
3. Own contribution	
4. Third parties contribution	
Total revenue (*)	0

Contributions from third parties

Co-financier name	Amount of co-financing in €
TOTAL	0

